

**REGION 10 SWEET ADELINES INTERNATIONAL
Preliminary Budget 2011-2012**

			BUDGET
			2011-2012
Ordinary Income/Expense			
Income			0.00
Members Assessments			
Total Members Assessments			30,300.00
Competition Current Year			
Competition Income			
Total Tickets			45,100.00
Total Other Convention Income			16,300.00
Total Competition Income			61,400.00
Competition Expense			
Total Competition Expense			51,280.00
Net Competition Income			10,120.00
Total Competition Current Year - NET			10,120.00
Total Income			40,420.00
Expense			
Membership (was Chapter)Co-ord.			
Total Membership (was Chapter)Co-ord.			1,000.00
Communications Co-ord			
Total Communication Technology Co-ord			0.00
Directors Co-ordinator			
Total Directors Co-ordinator			4,620.00
Education Coordinator			
Total Education Coordinator			3,970.00
Events Co-ordinator			
Total Events Co-ordinator			23,730.00
Finance Co-ordinator			
Total Finance Co-ordinator			2,128.00
Marketing Co-ordinator			
Total Marketing Co-ordinator			1,210.00
RMT Expense			
Total RMT Expense			7,145.00
Steering Committee			
Total Steering Committee			1,404.00
Team Co-ordinator			
Total Team Co-ordinator			0.00
Total Expense			45,207.00
Net Income			-4,787.00

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